

Cabinet, Council and Individual Cabinet Member Decisions (ICMD) Forward Plan

Monmouthshire County Council is required to publish a forward plan of all key decisions to be taken. Council and Cabinet items will only be considered for decision if they have been included on the planner no later than the month preceding the meeting, unless the item is considered urgent.

Committee / Decision Maker	Meeting date / Decision due	Report Title	Cabinet member	Purpose	Author	Date item added to the planner	Date item originally scheduled for decision
Cabinet	Deferred	Pavement Café Policy	Paul Griffiths - Sustainable Economy	To adopt the pavement café policy as the basis for making decisions on applications for licences	Carl Touhig	4-Oct-22	21-May-25
Cabinet	07-Mar-28	Strategic Equality Plan	Angela Sandles - Engagement	To To seek Council approval of the Strategic Equality Plan 2028-2033 in line with the Public Sector Equality Duty	Pennie Walker		
Council	31-Mar-27	Welsh Language Strategy	Angela Sandles - Engagement	To approve the publication of the Welsh Language Strategy 2027 - 2032 in line with the Welsh Language Standards.	Pennie Walker	19-Feb-26	
Council	05-Mar-27	COUNCIL TAX RESOLUTION AND REVENUE AND CAPITAL BUDGETS FOR 2027/28	Ben Callard - Resources	To agree the Council tax resolution and Revenue and Capital budgets for 2027/28	Jon Davies	15-Jun-26	
Council	04-Mar-27	COUNCIL TAX RESOLUTION AND REVENUE AND CAPITAL BUDGETS FOR 2027/28	Ben Callard - Resources	To agree the Council tax resolution and Revenue a	Jon Davies	15-Jun-26	
Council	04-Mar-27	2027/28 Capital Strategy and Treasury Management Strategy	Ben Callard - Resources	To approve the Council's 2027/28 Capital and Treasury Management Strategies, including the Minimum Revenue Provision (MRP) policy'	Jon Davies	15-Jun-26	
Council	04-Mar-27	Adoption of Replacement Local Development Plan (RLDP)2018-2033	Paul Griffiths - Sustainable Economy	To consider adoption of RLDP following the public examination by PEDW	Craig O Connor	19-Feb-26	
Cabinet	03-Mar-27	2027/28 Welsh Church Fund / Monmouthshire Farm treasury strategy & funding allocations	Ben Callard - Resources	To approve the 2027/28 Investment and Fund strategy for Trust Funds for which the Authority acts as sole or custodian trustee. To approve the 2027/28 grant allocation to Local Authority beneficiaries of the Welsh Church Fund.	Jon Davies	15-Jun-26	
Cabinet	03-Mar-27	2027/28 Final Revenue & Capital budget proposals	Ben Callard - Resources	To update Cabinet with the consultation responses to the draft budget proposals issued by them in January 2027 in respect of the Capital and Revenue budgets for 2027/28. To make recommendations to Council on the Capital and Revenue budgets including the level of Council Tax for 2027/28. To receive the statutory report of the Responsible Financial Officer on the budget process and the adequacy of reserves. To receive the Responsible Financial Officer's Prudential Indicator calculations for capital financing.	Jon Davies	15-Jun-26	
Cabinet	03-Mar-27	*Financial update report	Ben Callard - Resources	To provide Cabinet with an update of the progress against the Councils revenue and capital budgets for the 2026/27 financial year	Jon Davies	15-Jun-26	
Council	21-Jan-27	COUNCIL TAX REDUCTION SCHEME 2027/28	Ben Callard - Resources	Present arrangements for the implementation of the Council Tax Reduction Scheme and approve it for 2027/28.	Jon Davies	15-Jun-26	
Cabinet	20-Jan-27	2027/28 Draft Revenue & Capital budget proposals	Ben Callard - Resources	To set out draft revenue and capital budget proposals for financial year 2027/28. To commence a period of consultation on draft budget proposals for a four-week period.	Jon Davies	15-Jun-26	
Cabinet	20-Jan-27	Caldicot Placemaking Plan	Paul Griffiths - Sustainable Economy	To consider adoption of the Caldicot Place making Plan	Craig O Connor	19-Feb-26	

ICMD	13-Jan-27	LOCAL GOVERNMENT (WALES) ACT 1994 THE LOCAL AUTHORITIES (PRECEPTS) (WALES) REGULATIONS 1995 – Determination of Payment Schedule'	Ben Callard - Resources	To determine the schedule of precept payments to precepting authorities for 2027/28 as required by statute and following the results of the consultation process.'	Jon Davies	15-Jun-26	
ICMD	16-Dec-26	COUNCIL TAX BASE 2027/28 AND ASSOCIATED MATTERS	Ben Callard - Resources	To agree the Council Tax base figure for submission to Welsh Government, together with the collection rate to be applied for 2027/28 and to make other necessary related statutory decisions.	Jon Davies	15-Jun-26	
Cabinet	09-Dec-26	Financial update report	Ben Callard - Resources	To provide Cabinet with an update of the progress against the Councils revenue and capital budgets for the 2026/27 financial year	Jon Davies	15-Jun-26	
Cabinet	09-Dec-26	Public Services Ombudsman for Wales (PSOW) Annual letter	Angela Sandles - Engagement	To fulfil the expectation of the PSOW that their report is brought to the attention of Cabinet.	Annette Evans	2-Mar-26	
Cabinet	09-Dec-26	Strategic Risk Assessment	Ben Callard - Resources	To provide Cabinet with an overview of the current strategic risks facing the authority.	Hannah Carter	19-Feb-26	
ICMD	18-Nov-26	LOCAL GOVERNMENT (WALES) ACT 1994 THE LOCAL AUTHORITIES (PRECEPTS) (WALES) REGULATIONS 1995 – Proposed Payment Schedule	Ben Callard - Resources	To seek approval of the proposals for consultation purposes regarding payments to precepting authorities during the 2027/28 financial year as required by statute.	Jon Davies	15-Jun-26	
Council	12-Nov-26	Annual Director's Report for Social Care	Ian Chandler - Social Care & Safeguarding	Present the annual report to Council	Jane Rodgers	3-Mar-26	
Council	12-Nov-26	Safeguarding Annual Evaluation Report	Ian Chandler - Social Care & Safeguarding	Present the annual evaluation of safeguarding across Council services	Jane Rodgers	3-Mar-26	
Cabinet	11-Nov-26	2027/28 Revenue & Capital MTFP update and process	Ben Callard - Resources	To provide the latest six-monthly update of the Council's Medium Term Financial Plan (MTFP), reflecting updated assumptions, risks, and strategic context	Jon Davies	15-Jun-26	
Cabinet	14-Oct-26	Financial update report	Ben Callard - Resources	To provide Cabinet with an update of the progress against the Councils revenue budget for the 2026/27 financial year.	Jon Davies	15-Jun-26	
Council	24-Sep-26	Highways Reactive Maintenance	Catrin Maby - Climate Change and Environment	To respond to a motion from Cllr Kear to consider opportunities to improve existing highways reactive repairs methodology	Deb Hill Howells	25-Jun-26	
Council	24-Sep-26	Self-Assessment Report 2025/26	Mary Ann Brocklesby - Whole Authority Strategy	To seek Council approval of the self-assessment report 2025/26 to ensure that members have a clear and transparent assessment of the authority's performance during the year ending 31 March 2026 in line with requirements outlined in the Local Government and Elections (Wales) Act 2021.	Hannah Carter	10-Feb-26	
Council	24-Sep-26	Appointment to the South Wales Fire and Rescue Authority	Angela Sandles	To appoint a member of the executive to represent the council on the South Wales Fire and Rescue Authority in line with The Fire and Rescue Services (National Framework and Variation of Combination Schemes) (Wales) Order 2026	James Williams	17-Jul-26	
Cabinet	16-Sep-26	Monmouth Wye AT Bridge Land	Ben Callard - Resources	To seek Cabinet permission to purchase land for the proposed Monmouth Wye Active Travel Bridge.	Nick Tulp	3-Jun-26	
Cabinet	16-Sep-26	Local Flood Risk Management Strategy	Catrin Maby - Climate Change and Environment	To seek Cabinet approval of the new Local Flood Risk Management Strategy,	Ross Price	2-Jun-26	

ICMD	12-Aug-26	Highways Traffic Amendment Order 19 ICMD Report	Catrin Maby - Climate Change and Environment	To seek Cabinet Member approval to make and implement Amendment Order No. 19 to The Monmouthshire County Council Traffic Regulation, Speed Limits and Parking Regulations Consolidation Order 2019, comprising a proposed 7.5 tonne structural weight restriction on the A4077 Gilwern Viaduct, the revocation of the prohibition of motor vehicles on Glynwood Road, Pontyseison, Tintern, and a proposed term-time School Street (Prohibition of Driving) restriction on Harold Road, Abergavenny, following completion of the statutory consultation process.	Gareth Freeman	17-Jul-26	
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